

# SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

## STAFF REPORT

|                                    |  |
|------------------------------------|--|
| <b>MEETING DATE:</b> March 3, 2010 | <b>ADDENDUM</b>  |
| <b>SUBJECT:</b>                    | <b>2009 Transportation Improvement Program Formal Amendment No. 10 (09-19)</b> |

### SUMMARY

The 2009 SLOCOG Federal Transportation Improvement Program (TIP) is a four-year (FY 08/09 to FY 11/12) financially constrained document that identifies programmed projects and committed transportation funding to the San Luis Obispo region. Reasonably expected funding is also identified in the TIP for projects in the fifth year (2012/13).

This amendment (09-19) is the tenth formal amendment to the 2009 TIP. This amendment consists of two to the TIP at this time, including one new SHOPP project and inclusion of the 8/9-11/12 Federal Highway Bridge Program.

Adoption of this amendment is an approval of the inclusion/modification of the lump sum revenue; update of project estimates, and the inclusion of new projects onto the backup list in the 2009 TIP at this time. This action is required for these projects to begin or continue project development or construction.

### RECOMMENDATION

**Staff: Adopt Resolution approving Formal Amendment No. 10 to the 2009 TIP**

**TTAC: Concur**

**CTAC: Concur**

### BACKGROUND

The federally required Transportation Improvement Program (TIP) is a comprehensive listing of the San Luis Obispo County Region's surface transportation projects that receive federal funds, are subject to a federally required action, or are regionally significant. SLOCOG prepares and adopts the TIP every two years with the next update is scheduled to occur in early 2010/2011 fiscal year. It is necessary at times for changes be made to the TIP. Formal amendments are made on a schedule of three times per fiscal year with the next formal amendment scheduled for June of 2010. Minor modifications to the TIP may be submitted as needed and processed expeditiously through administrative action. The TIP, amendments and approval dates can be found on the SLOCOG website.

### DISCUSSION

The following changes must occur in the TIP through a formal amendment at this time

#### 1) Federal Highway Bridge Program (HBP)

- a) San Luis Obispo County Region Highway Bridge Program Lump Sum (revenue programming)
- b) Amendment reason: Request for TIP amendment by Caltrans Programming HQ, with four bridges in current year needing modification to ensure deliverability during construction season
- c) Programming 11 Bridge projects in this Cycle (8/9-11/12) is financially constrained at \$23M and 3 projects in years beyond the current cycle on the HBP Backup List
  - i) Total Highway Bridge Program shown on the Backup List in EXHIBIT A is \$35M.

#### 2) State Highway Operation & Protection Program (SHOPP)

- a) Roadway Preservation Lump Sum increased by \$14,456,000
- b) Amendment Reason: New SHOPP project; potential Stimulus II project with accelerated timeline
  - i) **US 101 Pavement Rehabilitation** near Arroyo Grande -rehabilitate 34.8 lane miles of pavement, dig out and repair localized areas of failure, seal cracks, and overlay existing pavement with 0.20 ft conventional Asphalt Concrete (AC) to extend the service life of the existing pavement from Los Berros Road UC to north of Pismo Creek Bridge.

ADDENDUM

A-2-1

Staff report prepared by Geiska Velasquez.

## EXHIBIT A

### 2009 Regional Transportation Improvement Program (TIP) Amendment No. 19 (Formal #10) San Luis Obispo Region (in \$000s)

#### Caltrans

|   |                      |                                 |
|---|----------------------|---------------------------------|
| MPO ID: 22300000330   | Capacity Status: NCI | RTIP #: 08-19 <sup>(Ver1)</sup> |
| TITLE: US 101 Pavement Rehabilitation near Arroyo Grande  |                      |                                 |
| DESCRIPTION: In San Luis Obispo County, near Arroyo Grande, rehabilitate 34.8 lane miles of pavement, dig out and repair localized areas of failure, seal cracks, and overlay existing pavement with 0.2 ft conventional Asphalt Concrete to extend the service life of the existing pavement along route 101 from Los Berros Road UC to north of Pismo Creek Bridge. |                      |                                 |
| CHANGE REASON: New project  |                      |                                 |
|   | <b>TOTAL</b>         | <b>PRIOR</b>                    |
| SHOPP- Roadway Pres. (NHS)  | \$12,796             |                                 |
| SHOPP- Roadway Pres. (S/O)  | \$1,660              |                                 |
| <b>TOTAL</b>  | <b>\$14,456</b>      |                                 |
| COMMENTS: Rob Marsh, HQ Roadway Preservation Program Advisor, approved this project on December 23, 2009.   |                      |                                 |

#### Various Agencies

|   |                     |                                 |
|---|---------------------|---------------------------------|
| MPO ID: 21300000125   | Capacity Status: CI | RTIP #: 08-19 <sup>(Ver1)</sup> |
| TITLE: Highway Bridge Program (HBP) 8/9-11/12 Lump Sum  |                     |                                 |
| DESCRIPTION: Project include replacement, rehabilitation, painting, scour countermeasure, bridge approach barrier and railing replacement, low water crossing replacement, and ferry service replacement. |                     |                                 |
| CHANGE REASON: Revise Funding - Revise Between Fiscal Years   |                     |                                 |
|   | <b>TOTAL</b>        | <b>PRIOR</b>                    |
| HBRR  | \$20,280            |                                 |
| Loc Funds - Agency  | \$2,638             |                                 |
| <b>TOTAL</b>  | <b>\$22,918</b>     |                                 |
| PROJECT PRIOR TO AMENDMENT  |                     |                                 |
|   | <b>TOTAL</b>        | <b>PRIOR</b>                    |
| HBRR  | \$25,026            | \$9,516                         |
| Loc Funds - County Funds  | \$3,584             | \$1,643                         |
| Othr. State - State Cash  | \$69                |                                 |
| <b>TOTAL</b>  | <b>\$28,679</b>     | <b>\$11,160</b>                 |
| COMMENTS: November 2009 update of the Highway Bridge Program; "this information replaces the prior listing" as per Abhijit Bagde of Caltrans HQ Programming 110310).                                      |                     |                                 |

**EXHIBIT A**

**8/9 to 11/12 Back Up List for Highway Bridge Program (Includes "Beyond" year projects for information only)**

| <b>Responsible Agency</b> | <b>Project Description</b>  | <b>CON FY</b> | <b>Project Cost Total</b> |
|---------------------------|---|---------------|---------------------------|
| Cuesta College            | BRIDGE NO. 49I0003, HOLLISTER ROAD, OVER CHORRO CREEK, CUESTA COLLEGE. Replace 2 lane bridge with new 2 lane bridge.                    | 2008/2009     | \$ 3,912,000.00           |
| Cal Poly SLO              | BRIDGE NO. 49I0006, GILARDI ROAD, OVER GILARDI CREEK, 0.6 MI NE RTE 1. Replace one-lane bridge with one-lane bridge.                    | 2009/2010     | \$ 960,000.00             |
| SLO County                | BRIDGE NO. 49C0101, SAN SIMEON CRK RD, OVER SAN SIMEON CREEK, 3.7 MI E SR 1. Replace one lane bridge with 2 lane bridge.                | 2009/2010     | \$ 3,436,300.00           |
| SLO County                | BRIDGE NO. 49C0152, DAVENPORT CREEK RD, OVER DAVENPORT CREEK, 0.7 MI S BUCKLEY RD Replace two-lane bridge with two-lane bridge          | 2009/2010     | \$ 3,381,000.00           |
| SLO County                | BRIDGE NO. PM00044, BRIDGE PREVENTIVE MAINTENANCE PROGRAM ; VARIOUS LOCATIONS IN SAN LUIS OBISPO COUNTY                                 | 2009/2010     | \$ 140,000.00             |
| SLO County                | BRIDGE NO. PM00045, SAN LUIS OBISPO COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM ; PAINT VARIOUS BRIDGES                                | 2010/2011     | \$ 1,500,000.00           |
| SLO County                | BRIDGE NO. 49C0252, SAN SIMEON CRK RD, OVER SAN SIMEON CREEK, 2.65 MI E SR 1. Replace one lane bridge with 2 lane bridge.               | 2010/2011     | \$ 2,676,000.00           |
| SLO County                | BRIDGE NO. 49C0329, PRICE CANYON ROAD, OVER UP RR & AMTRAK, 0.35 MI SW/O SR 227. Widen lanes & shoulders, upgrade bridge                | 2010/2011     | \$ 2,244,000.00           |
| SLO County                | BRIDGE NO. 49C0330, PRICE CYN RD, OVER W BR CORRAL DE PIEDRA CR, 0.2 MI SW OF SR 227. Widen lanes & shoulders, upgrade bridge railings. | 2010/2011     | \$ 2,265,000.00           |
| SLO County                | BRIDGE NO. 49C0143, BRANCH MILL RD, OVER TAR SPRINGS CREEK, 0.25 MI SW/O HUASNA RD. Replace two-lane bridge with two-lane bridge        | 2011/2012     | \$ 3,694,000.00           |
| SLO County                | BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD . Replace two-lane bridge with two-lane               | 2011/2012     | \$ 4,735,000.00           |
| Arroyo Grande             | BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Rehab Historic Bridge                                    | Beyond        | \$ 437,440.00             |
| SLO County                | BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge                          | Beyond        | \$ 2,052,000.00           |
| SLO County                | BRIDGE NO. 49C0337, MAIN ST, OVER SANTA ROSA CREEK, 1.2 MI N OF SR 1. Replace 2 lane bridge with new 2 lane bridge.                     | Beyond        | \$ 3,913,000.00           |
| <b>TOTAL</b>              |   |               | <b>\$ 35,345,740.00</b>   |

**SAN LUIS OBISPO COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 10-\_\_\_**

**ADOPTING FORMAL AMENDMENT NO. 10 (09-19) TO THE  
2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

The following Resolution is now offered and read:

**WHEREAS**, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), requires that the Metropolitan Planning Organization (MPO) adopt a Transportation Improvement Program (TIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

**WHEREAS**, the TIP includes all projects within the MPO region which are proposed to be funded under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU); and

**WHEREAS**, provisions of SLOCOG's SAFETEA-LU compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

**WHEREAS**, the proposed amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

**WHEREAS**, the TIP amendment was made available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held March 3, 2010 to present the amendment and take testimony from the public; and

**WHEREAS**, the TIP and TIP amendment is in compliance with SAFETEA-LU provisions (23 CFR 450 (et seq.) requiring a financially constrained element; and

**WHEREAS**, all the projects and amended projects included in the TIP are consistent with the adopted Regional Transportation Plan for San Luis Obispo County, Vision 2025.

**NOW, THEREFORE, BE IT RESOLVED**, that the San Luis Obispo Council of Governments certifies

ADDENDUM

A-2-4

Staff report prepared by Geiska Velasquez.

this amendment to the TIP is financially-constrained.

**BE IT FURTHER RESOLVED**, that the San Luis Obispo Council of Governments does hereby adopt Formal Amendment No. 10 (09-19) to the 2009 TIP amending projects in the TIP as shown in EXHIBIT A.

On motion by Board Member \_\_\_\_\_, seconded by Board Member \_\_\_\_\_, and on the following roll call vote, the foregoing resolution is hereby adopted this 3<sup>rd</sup> day of March, 2010.

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAIN:**

\_\_\_\_\_  
Tom O'Malley, President  
San Luis Obispo Council of Governments

**ATTEST:**

\_\_\_\_\_  
Ronald L. De Carli, Executive Director  
San Luis Obispo Council of Governments

**APPROVED AS TO FORM AND LEGAL EFFECT:**

\_\_\_\_\_  
Rita L. Neal, SLOCOG Legal Counsel

Date: \_\_\_\_\_