

# SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

## STAFF REPORT

**MEETING DATE:** February 3, 2010

**SUBJECT:** 2010 Surface Transportation Funding Program

### SUMMARY

SLOCOG staff has provided the Board with two prior funding updates (October 2009 and December 2009) regarding the 2010 Surface Transportation Funding Program, including programming policies. This staff report highlights the revised programming schedule for this cycle. The timing of the Federal Economic Stimulus II (staff report D-2-1), in addition to the pending extension of the federal transportation bill (SAFETEA-LU), will impact this programming schedule and staff is making adjustments accordingly.

- Regional Transportation Improvement Program funds (RIP) - Recommended by the SLOCOG Board and programmed by the California Transportation Commission through the State Transportation Improvement Program (STIP) for major transportation infrastructure improvements. **ISSUE: No new STIP funding, but evaluating how to advance existing STIP projects (Table 1) using Federal Stimulus II funding (HR 2847 Title I). Proceed with funding recommendations for March; CTC adoption May.**
- Surface Transportation Program (STP) - Federal funding provided annually to regional agencies through the federal transportation bill (SAFETEA). STP provides formula funding that may be used by localities for projects on any Federal-aid route (Table 2). **ISSUE: Evaluating how the pending federal transportation bill extension (HR2847-Title II) may affect programming recommendations. Proceed with funding recommendations for March; CTC adoption May.**
- Transportation Enhancement (TE) Program - Federal funding programmed by the California Transportation Commission through the State Transportation Improvement Program (STIP) for transportation enhancement projects. Staff has received thirteen TE eligible projects requesting \$4.9m in TE funds (Table 3). **ISSUE: Review with State TE coordinator for eligibility review; prioritize projects against \$1.9m in new TE capacity; determine which projects, if any, are candidate projects for Federal Stimulus II (HR 2847 Title I) funding.**

### RECOMMENDATION

**Staff:** 1) Delay programming recommendations and schedule for adoption in March.  
2) Authorize Executive Director to transmit draft RTIP recommendations to CTC staff.

**TTAC:**

**CTAC:**

### DISCUSSION

The timing of the Federal Economic Stimulus II (staff report D-2-1), in addition to the pending extension of the federal transportation bill (SAFETEA-LU), will impact this programming schedule and the recommendations the SLOCOG Board takes forward in the 2010 STIP. Staff is making adjustments accordingly to ensure the most comprehensive programming recommendations proceed forward to the California Transportation Commission, Federal Highway Administration, and Federal Transit Administration. Table 3 to this staff report is the candidate list of Transportation Enhancement (TE) projects. Staff will bring forward TE funding recommendations in March.

**Table 1 - Existing STIP Projects (Evaluate how to advance using Fed Stim II)**

<b>Potential STIP projects to advance</b>		
<b>PROJECT TITLE</b>	<b>LEAD AGENCY</b>	<b>STIP Amount</b>
South River Road Bike and Pedestrian Path	Paso Robles, City of	\$ 355,000
Los Osos Valley Rd. Interchange	San Luis Obispo, City of	\$ 13,800,000
Willow Road Extension/Interchange	County	\$ 10,000,000
Operational Improvements (Rte 101/46)	Paso Robles, City of	\$ 9,060,000
Price Canyon Road Widening	San Luis Obispo County	\$ 3,414,000

**Table 2 – Surface Transportation Program Formula Funding (1 and 2 year apportionments)**

<b>Jurisdiction</b>	<b>SAFETEALU (6yr allocation)</b>	<b>Avg. Annual Allocation</b>	<b>2 yr Allocation (Fy 9/10, 10/11)</b>
<b>Cities</b>			
Arroyo Grande	418,000	69,667	139,333
Atascadero	699,000	116,500	233,000
Grover Beach	334,000	55,667	111,333
Morro Bay	265,000	44,167	88,333
Paso Robles	686,000	114,333	228,667
Pismo Beach	213,000	35,500	71,000
San Luis City	1,115,000	185,833	371,667
<b>Total Cities</b>	<b>3,730,000</b>	<b>621,667</b>	<b>1,243,333</b>
<b>County Urban</b>			
Cambria (urb)	211,111	35,185	70,370
Los Osos (urb)	362,000	60,333	120,667
Nipomo (urb)	334,000	55,667	111,333
Oceano (urb)	200,000	33,333	66,667
Templeton (urb)	118,000	19,667	39,333
<b>Total Co. Urban</b>	<b>1,225,111</b>	<b>204,185</b>	<b>408,370</b>
<b>City &amp; Co. Urban</b>	<b>4,955,111</b>	<b>825,852</b>	<b>1,651,704</b>
<b>Regional Funds</b>	<b>9,299,000</b>	<b>1,549,833</b>	<b>3,099,667</b>
<b>Urban &amp; Regional</b>	<b>14,254,111</b>	<b>2,375,685</b>	<b>4,751,370</b>
<b>County Rural</b>	<b>2,868,000</b>	<b>478,000</b>	<b>956,000</b>

NOTE: Urban SHA funds are generated based on the ratio of population and road miles for each urban area and city. This number is then used against the total funding allocated for cities and urban areas, which by law is required to be 110% of the amount received under TEA21. SLOCOG adopted a formula to allocate USHA funds at 125%.

**Table 3**  
**Draft 2010 TE Candidate Project List**

<i>2010 TE Candidates - DRAFT (Sorted in Alphabetical order)</i>	Jurisdiction	Project description	TE Request	state match (other local)	Total Project Cost	
Creskide Walk	Arroyo Grande, City of	Reconstruct non-standard stairway and failing pedestrian path along Arroyo Grande Creek from Mason Street to Short Street	\$ 359,000	\$ 46,454	\$ 45,000	\$ 450,454
Atascadero Creek Bike Ped	Atascadero, City of	Construction of 8-12 ft mulituse path on norht side of atascadero creek between el camion real and lewis avenue bridge	\$ 175,000			\$ 175,000
Piedras Blancas Lighthouse Restoration	Bureau of Land Management					
Grand Ave streetscape	Grover Beach, City of	Continue streetscape (median, bike lanes and crosswalks, from 10th to 11th st)	\$ 532,000		\$ 68,820	\$ 600,820
Longbranch Avenue Project, 12 <sup>th</sup> Street to 14 <sup>th</sup> Street.	Grover Beach, City of	Pedestrian, bike lane and vehicular enhancements and LID enhancements for surface water quality on Longbranch from 12th to 14th	\$ 500,000		\$ 58,000	\$ 558,000
South River Road Bike/Ped Path Phase II	Paso Robles, City of	Constuct class I bike path along South River Road from Navajo Road to the current terminus south of 13th Street (.35 miles)	\$ 800,000		\$ 101,000	\$ 901,000
Shell Beach Road Multi-Use Path Phase I	Pismo Beach, City of	Constuct 8 ft mulituse path adjacent to Shell Beach Road from Cliff Ave to Terrace Ave (Dinosaur Park to Shell Beach Elementary School)	\$ 400,000	\$ 45,880	\$ 40,000	\$ 485,880
Harford Pier and Warehouse Canopy Reconstruction	Port San Luis	Reconstruction of historic pier warehouse canopy and bike/ped enhancements on pier	\$ 500,000	\$ 57,000	\$ 96,000	\$ 653,000
Theatre Drive Bike Lanes	San Luis Obispo County	Construction of class II bikelanes along Theater Drive from Main Street to .25 miles So of Paso City limits	\$ 500,000		\$ 80,000	\$ 580,000
Shandon Ped Bridge	San Luis Obispo County	Environmental design of pedestrian bridge over San Juan Creek adjacent to SR 41 in the community of Shandon.	\$ 100,000		\$ 15,000	\$ 115,000
Landscaping Enhancements at the LOVR/ US-101 Interchange	San Luis Obispo, City of	Provide 69 square feet of landscaping improvements in 5 locations throughout the Los Osos Valley Road Interchange project area. Three on Los Osos Valley Road, two between the US-101 off ramps and US-101 mainline.	\$ 230,904	\$ 29,916		\$ 260,820
Bridge to Bicycle Boulevard Connection	San Luis Obispo, City of	Construct 65 ft long ramp from the top of the Jennifer Street Bridge to the intersection at the entrance to the Morro St. Bicycle Boulevard	\$ 246,000	\$ 28,216		\$ 274,216
San Miguel Gateway Features	San Miguel Resource Con	Construction and placement of 3 gateway signs in the community of San Miguel	\$ 540,000		\$ 75,000	\$ 615,000
SLO Regional Rideshare	SLOCOG	Bike skills program/workshops, bicycle visibility campaign, recreation/production of County bike map, bicycle purchasing assistance program	\$ 95,000			\$ 95,000
<b>TOTAL</b>			<b>\$ 4,977,904</b>	<b>\$ 207,466</b>	<b>\$ 578,820</b>	<b>\$ 5,764,190</b>