

San Luis Obispo Council of Governments



**Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Expressways and Freeways**

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo County

Ronald DeCarli, Executive Director

August 14, 2009

Muhaned Aljabiry, Office Chief
Office of Federal Transportation Management Program
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 64274-0001

Attn: Abhijit Bagde, FTIP Coordinator

Please accept **Amendment No. 09-10 (Administrative Amendment #5)** to the 20 09 Transportation Improvement Program (TIP) for the San Luis Obispo County Region. Per SLOCOG's 2009 TIP, the San Luis Obispo Council of Governments (SLOCOG) Executive Officer is authorized to approve minor amendments as described on page 15 and further described in Appendix A-4.

This administrative modification to the SLOCOG 2009 TIP is an administrative clean up of eight projects including modifications to two lump sums; Safe Routes to School and HSIP.

Included with this correspondence is the a) Summary of Changes (PDF pg. 2); b) Updated Financial Summary (PDF pg.3) c); Project Listings (PDF pg. 6); and d) Lump Sum Backup Lists (PDF pg. 10).

This amendment is available on SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org> and will be available on the California Transportation Improvement Program System (CTIPS), or if you would like a full copy of the 20 09 TIP and amendments, please visit SLOCOG's website at www.slocog.org.

If you have any questions regarding this amendment, please feel free to contact Geiska B. Velasquez, SLOCOG's TIP coordinator, at (805)788-2104 or email inquiries to gbaker@slocog.org.

Sincerely,

Ronald L. DeCarli, SLOCOG Executive Director

ATTACHMENT C

Summary of Changes

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *			
		% CHANGE	\$ CHANGE	CHANGE REASON	SPONSOR COMMENTS
22300000210	Traffic Signal at Grand Ave & US 101 North Bound Off Ramp	0.0%	\$0	Revise funding percentages between funding sources.	Revise funding percentages between funding sources as per agreement with Caltrans and City of San Luis Obispo.
21300000117	SHOPP - Roadway Preservation	0.0%	\$0	Revise Funding - Revise Between Fiscal Years	Revise Fiscal years as per Governor's Action
22300000221	Route 1 Bilingual Radio Interpretation Study	0.0%	\$0	Revise Funding between fiscal years; reduce funding	Funding revised as per letter from State Parks dated 8/14/09. Match reduced by \$5,000.00.
22300000222	SLOCOG Safe Routes to School	0.27%	\$360	Revise Funding - Increase Funding	Funding increased by \$360.00; correct clerical error.
22300000253	South Elm Street Sidewalks	0.0%	\$0	Revise Funding - Revise Between Fiscal Years	Revise funding between fiscal years to match CTC records.
22300000254	El Camino Real Enhancements	0.0%	\$0	Revise Funding - Revise Between Fiscal Years	Revise funding between fiscal years to match CTC records.
22300000255	Castillo Del Mar Road Bike Lanes	0.0%	\$0	Revise Funding - Revise Between Fiscal Years	Revise funding between fiscal years to match CTC records.
22300000256	Tally Ho Road Sidewalks	0.0%	\$0	Revise Funding - Revise Between Fiscal Years	Revise funding between fiscal years to match CTC records.

* Also include any changes to funding amount and % cost increase/cost decrease, if applicable

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #: 09-10 (Administrative #5)

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$8,991,000	\$0	\$25,209,000	\$0	\$209,000	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STATE	State Highway Operations and Protection Program (SHOPP)	\$50,642,000	\$0	\$12,055,000	\$0	\$0	\$0	\$23,736,000	\$0	\$0
		SHOPP (Including Augmentation)	\$50,642,000	\$0	\$12,055,000	\$0	\$0	\$0	\$23,736,000	\$0	\$0
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transportation Improvement Program (STIP)		\$12,372,000	\$0	\$46,702,000	\$0	\$3,583,000	\$0	\$22,146,000	\$0	\$0	
STIP (Including Augmentation)		\$12,372,000	\$0	\$46,702,000	\$0	\$3,583,000	\$0	\$22,146,000	\$0	\$0	
STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Proposition 1 B ¹		\$0	\$0	\$67,742,000	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$49,250,000	\$0	\$0	
Traffic Congestion Relief Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (EEM, State Cash, PTA, TDA, USHA, RSHA, F&G, BTA)		\$9,319,000	\$0	\$744,000	\$0	\$600,000	\$0	\$600,000	\$0	\$0	
State Total		\$72,333,000	\$0	\$127,243,000	\$0	\$4,183,000	\$0	\$95,732,000	\$0	\$0	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$368,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$313,000	\$0	\$340,000	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU) 5317	\$233,000	\$0	\$127,000	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$538,000	\$0	\$568,000	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$2,094,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5307	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5311	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$7,046,000	\$0	\$1,035,000	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$11,000	\$0	\$3,000	\$0	\$3,000	\$0	\$3,000	\$0	\$0	
	Highway Bridge Program (HBP)	\$3,029,000	\$0	\$3,858,000	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$535,000	\$0	\$0	\$0	\$531,000	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$947,000	\$360	\$0	\$0	\$134,000	\$0	\$259,000	\$0	\$360	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$821,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - RSTP	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Federal Lands Highway	\$1,721,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$29,964,000	\$360	\$3,861,000	\$0	\$668,000	\$0	\$262,000	\$0	\$360	
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$180,000	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program	\$204,000	\$0	\$304,000	\$0	\$200,000	\$0	\$300,000	\$0	\$0		
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$0		
Transportation and Community and System Preservation Program	\$258,000	\$0	\$0	\$0	\$200,000	\$0	\$300,000	\$0	\$0		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$1,792,000	\$0	\$3,274,000	\$0	\$650,000	\$0	\$850,000	\$0	\$0		
Federal Highway Total	\$31,756,000	\$360	\$7,135,000	\$0	\$1,318,000	\$0	\$1,112,000	\$0	\$360		
FEDERAL TOTAL²	\$38,802,000	\$360	\$8,170,000	\$0	\$1,318,000	\$0	\$1,112,000	\$0	\$360		
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$120,126,000	\$360	\$160,622,000	\$0	\$5,710,000	\$0	\$96,844,000	\$0	\$360		

NOTES:

- ¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- ²Federal Total: Is the sum of federal highway and federal transit programs.
- ³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- ⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #: 09-10 (Administrative #5)

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$8,991,000	\$0	\$25,209,000	\$0	\$209,000	\$0	\$0	\$0	\$0
REGIONAL¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$50,642,000	\$0	\$12,055,000	\$0	\$0	\$0	\$23,736,000	\$0	\$0
	SHOPP (Including Augmentation)	\$50,642,000	\$0	\$12,055,000	\$0	\$0	\$0	\$23,736,000	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$12,372,000	\$0	\$46,702,000	\$0	\$3,583,000	\$0	\$22,146,000	\$0	\$0
	STIP (Including Augmentation)	\$12,372,000	\$0	\$46,702,000	\$0	\$3,583,000	\$0	\$22,146,000	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B ²	\$0	\$0	\$67,742,000	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$49,250,000	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (EM, State Cash, PTA, TDA, USHA, RSHA, F&G, BTA)	\$9,319,000	\$0	\$744,000	\$0	\$600,000	\$0	\$600,000	\$0	\$0
	State Total	\$72,333,000	\$0	\$127,243,000	\$0	\$4,183,000	\$0	\$95,732,000	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$368,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5314)	\$313,000	\$0	\$340,000	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$233,000	\$0	\$127,000	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$538,000	\$0	\$568,000	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,094,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$2,258,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$889,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$6,693,000	\$0	\$1,035,000	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$11,000	\$0	\$3,000	\$0	\$3,000	\$0	\$3,000	\$0	\$0
	Highway Bridge Program (HBP)	\$3,029,000	\$0	\$3,858,000	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$535,000	\$0	\$0	\$0	\$531,000	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$947,000	\$360	\$0	\$0	\$134,000	\$0	\$259,000	\$0	\$360
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$8,115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$821,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$11,287,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$24,745,000	\$360	\$3,861,000	\$0	\$668,000	\$0	\$262,000	\$0	\$360
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$180,000	\$0	\$2,720,000	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$204,000	\$0	\$304,000	\$0	\$200,000	\$0	\$300,000	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$0
	Transportation and Community and System Preservation Program	\$258,000	\$0	\$0	\$0	\$200,000	\$0	\$300,000	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$1,792,000	\$0	\$3,274,000	\$0	\$650,000	\$0	\$850,000	\$0	\$0
	Federal Highway Total	\$26,537,000	\$360	\$7,135,000	\$0	\$1,318,000	\$0	\$1,112,000	\$0	\$360
	FEDERAL TOTAL³	\$33,230,000	\$360	\$8,170,000	\$0	\$1,318,000	\$0	\$1,112,000	\$0	\$360
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PROGRAMMED TOTAL	\$114,554,000	\$360	\$160,422,000	\$0	\$5,710,000	\$0	\$96,844,000	\$0	\$360

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**2009 SLOCOG Transportation Improvement Program
Amendment No. 10
San Luis Obispo Region (in \$000s)**

Arroyo Grande, City of

MPO ID: 22300000253		PPNO: 2252		Capacity Status: NCI				RTIP #: 08-10 ^(Ver2)		
TITLE: South Elm Street Sidewalks										
DESCRIPTION: In Arroyo Grande, along the east side of South Elm Street to Ash Street, to construct curb, gutter and sidewalk for approximately 150 feet south as well as the construction of a curb ramp at the southeast corner of the South Elm Street and Ash Street intersection.										
CHANGE REASON: Revise Funding - Revise Between Fiscal Years										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Loc Funds - City Funds	\$27			\$27						\$27
STIP-RIP (TE)	\$85			\$85						\$85
TOTAL	\$112			\$112						\$112
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Loc Funds - City Funds	\$27		\$27							\$27
STIP-RIP (TE)	\$85		\$85							\$85
TOTAL	\$112		\$112							\$112
COMMENTS: Revise funding between fiscal years to match CTC records.										

MPO ID: 22300000254		PPNO: 2253		Capacity Status: NCI				RTIP #: 08-10 ^(Ver2)		
TITLE: El Camino Real Enhancements										
DESCRIPTION: In Arroyo Grande, on El Camino Real, between E. Grand Ave. and Oak Park Blvd., to construct retaining wall, sidewalk, bike lanes, waterline, and includes enhancements such as lighting, landscaping, benches, and trash receptacles.										
CHANGE REASON: Revise Funding - Revise Between Fiscal Years										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Loc Funds - City Funds	\$778			\$778						\$778
STIP-RIP (TE)	\$349			\$349						\$349
TOTAL	\$1,127			\$1,127						\$1,127
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Loc Funds - City Funds	\$778		\$778							\$778
STIP-RIP (TE)	\$349		\$349							\$349
TOTAL	\$1,127		\$1,127							\$1,127
COMMENTS: Revise funding between fiscal years to match CTC records.										

**2009 SLOCOG Transportation Improvement Program
Amendment No. 10
San Luis Obispo Region (in \$000s)**

Arroyo Grande, City of

MPO ID: 22300000255		PPNO: 2254		Capacity Status: NCI				RTIP #: 08-10 ^(Ver2)		
TITLE: Castillo Del Mar Road Bike Lanes										
DESCRIPTION: In Arroyo Grande, on Castillo Del Mar Road from Orchard Ave. to Valley Road, to construct bicycle lanes as a portion of the extension of Castillo Del Mar Road.										
CHANGE REASON: Revise Funding - Revise Between Fiscal Years										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Loc Funds - City Funds	\$21			\$21						\$21
STIP-RIP (TE)	\$150			\$150						\$150
TOTAL	\$171			\$171						\$171
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Loc Funds - City Funds	\$21		\$21							\$21
STIP-RIP (TE)	\$150		\$150							\$150
TOTAL	\$171		\$171							\$171
COMMENTS: Revise funding between fiscal years to match CTC records.										

MPO ID: 22300000256		PPNO: 2255		Capacity Status: NCI				RTIP #: 08-10 ^(Ver2)		
TITLE: Tally Ho Road Sidewalks										
DESCRIPTION: In Arroyo Grande, on Tally Ho road between Via La Barranta and Printz Road, construct curb, gutter and sidewalk.										
CHANGE REASON: Revise Funding - Revise Between Fiscal Years										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Loc Funds - City Funds	\$34			\$34						\$34
STIP-RIP (TE)	\$179			\$179						\$179
TOTAL	\$213			\$213						\$213
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Loc Funds - City Funds	\$34		\$34							\$34
STIP-RIP (TE)	\$179		\$179							\$179
TOTAL	\$213		\$213							\$213
COMMENTS: Revise funding between fiscal years to match CTC records.										

**2009 SLOCOG Transportation Improvement Program
Amendment No. 10
San Luis Obispo Region (in \$000s)**

Caltrans

MPO ID: 21300000117		Capacity Status: NCI					RTIP #: 08-10 ^(Ver1)			
TITLE: SHOPP - Roadway Preservation										
DESCRIPTION: Lump sum for SHOPP roadway preservation projects										
CHANGE REASON: Lump sum revision										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
GARVEE Bond	\$49,250			\$49,250						\$49,250
SHOPP- Roadway Pres. (AC)	\$66,487	\$25,515	\$29,393	\$11,579				\$471		\$66,016
SHOPP- Roadway Pres. (S/O)	\$8,963	\$3,343	\$3,872	\$1,747				\$61		\$8,902
TOTAL	\$124,699	\$28,858	\$33,265	\$62,576				\$532		\$124,167
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
GARVEE Bond	\$49,250					\$49,250				\$49,250
SHOPP- Roadway Pres. (AC)	\$66,487	\$25,515	\$29,393	\$2,679		\$8,900		\$471		\$66,016
SHOPP- Roadway Pres. (S/O)	\$8,963	\$3,343	\$3,872	\$347		\$1,400		\$61		\$8,902
TOTAL	\$124,699	\$28,858	\$33,265	\$3,026		\$59,550		\$532		\$124,167
COMMENTS: Lump Sum										

San Luis Obispo Council of Governments

MPO ID: 22300000221		Capacity Status: NCI					RTIP #: 08-10 ^(Ver4)			
TITLE: Route 1 Bilingual Radio Interpretation Study										
DESCRIPTION: Spanning Route 1, Big Sur Coast Highway, and Route 1, North Coast Scenic Byway in San Luis Obispo County, study to determine feasibility of developing a low power radio service providing travelers interpretive information about Route 1. Study will evaluate the project's benefits and impacts and will conclude with a presentation of findings.										
CHANGE REASON: Revise Funding - Revise Between Fiscal Years										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Loc Funds - Private Funds	\$30			\$30						\$30
National Scenic Byways Prog.	\$100			\$100						\$100
TOTAL	\$130			\$130						\$130
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
National Scenic Byways Prog.	\$100		\$100							\$100
Othr. State - State Park	\$30		\$30							\$30
TOTAL	\$130		\$130							\$130
COMMENTS: As per State Parks letter dated Aug. 13, 2009 requesting de-obligation and lead agency change, match funding changed to private.										

**2009 SLOCOG Transportation Improvement Program
Amendment No. 10
San Luis Obispo Region (in \$000s)**

Various Agencies

MPO ID: 22300000210		Capacity Status: NCI					RTIP #: 08-10 ^(Ver1)			
TITLE: HSIP - Highway Safety Improvement Program										
DESCRIPTION: Annual funding program administered by Caltrans. Weblink and project list										
CHANGE REASON: Reduce funding										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HSIP	\$1,159		\$1,159							\$1,159
Loc Funds - City Funds	\$93		\$93							\$93
Loc Funds - County Funds	\$459		\$459					\$349		\$110
TOTAL	\$1,710		\$1,710					\$349		\$1,361
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HSIP	\$1,597		\$1,066		\$531					\$1,597
Loc Funds - City Funds	\$185		\$185							\$185
Loc Funds - County Funds	\$518		\$459		\$59			\$349		\$169
TOTAL	\$2,300		\$1,710		\$590			\$349		\$1,951
COMMENTS: Lump Sum										

MPO ID: 22300000222		Capacity Status: NCI					RTIP #: 08-10 ^(Ver1)			
TITLE: SRTS - Safe Routes To School										
DESCRIPTION: Safe Routes to School Program lump sum (Federal & State programs)										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Loc Funds - City Funds	\$195	\$90	\$105							\$195
Safe Route to School Program	\$1,797	\$1,404		\$135		\$259				\$1,797
Safe Routes to School (SR2S)	\$947		\$947							\$947
TOTAL	\$2,940	\$1,494	\$1,052	\$135		\$259				\$2,940
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Loc Funds - City Funds	\$195	\$90	\$105							\$195
Safe Route to School Program	\$1,797	\$1,404		\$134		\$259				\$1,797
Safe Routes to School (SR2S)	\$947		\$947							\$947
TOTAL	\$2,939	\$1,494	\$1,052	\$134		\$259				\$2,939
COMMENTS: Lump Sum										

HSIP Lump Sum Backup List as of 08/17/09

Lump Sum ID #	PROJECT ID #	PROJECT TITLE	DESCRIPTION	LEAD AGENCY	SOURCE	FISCAL YEAR	REVENUE TOTAL
2230000210	2230000212	Construct left turn lane on El Camino Real at Carmel Rd	Widen existing roadway to construct standard left run lanes at the north bound and south bound approach to the intersection.	San Luis Obispo County	HSIP 2009		\$350,000
	2230000232	Hutton Road Widening	On Hutton Road between the Nipomo Creek bridge and SR 166, widen shoulders and stripe for bicycle lane.	San Luis Obispo County	HSIP 2009		\$531,000
	2230000211	Traffic Signal at Grand Ave & US 101 North Bound Off Ramp	At the intersection of Grand Ave. and the NB off-ramp of St. Route 101. Cooperative project with Caltrans to install traffic signal.	San Luis Obispo, City of	HSIP 2009		\$277,500
TOTAL							\$1,158,500

Safe Routes to School Lump Sum Backup List as of 08/17/09

2230000222	2230000231	San Luis Obispo Safe Routes to School	Hawthorne and Sinsheimer , San Luis Obispo HS - INTERSECTIONS OF SYDNEY AND JOHNSON AVE.; UPHAM ST. AND BROAD ST.; SAN LUIS DR. AND CALIFORNIA BLVD: INSTALL SCHOOL CROSSWALK WARNING ASSEMBLIES, CURB RAMPS, IN-STREET PED-CROSSING PACKAGES, AND BULB-OUT.	San Luis Obispo, City of	Safe Routes to School (SR2S)	2009	\$255,150
	2230000230	San Gabriel Rd. Multi-use Pathway	On the north side of san Gabriel road between hwy 41 and san Gabriel elementary school construct multi-use pathway, curb gutter and curb ramps; install in-pavement crosswalk lights, roadway signs and striping.	Atascadero, City of	Safe Routes to School (SR2S)	2009	\$383,400
	2230000228	Paulding Middle School	Construct sidewalk gap closure along Crown Hill St. and Corbett Canyon Rd (SR 227)	Arroyo Grande, City of	Safe Routes to School (SR2S)	2009	\$308,610
TOTAL							\$947,160